

PROGRAMA 01 : EDUCACION DE GRADO	APORTES TESORO	FONDOS	CREDITO	RECURSOS	FONDO	TOTAL	TOTAL	TOTAL
	NACIONAL	C/APEC.ESPEC.	FOMEC	PROPIOS	UNIVERSITARIO	TOTAL	ACTIVIDAD	SUBPROGRAMA

3.549.669,00

SUB PROGRAMA 01: FORMACION EN CIENCIAS HUMANAS

1.765.849,00

ACTIVIDAD 01: ENSEÑANZA

1.431.749,00

DEPENC FTE PR SUFYPAC OBR/IN PPMON GC SSSC

6 0 11 01 01 00 01 00 1 1 1 21 34	278.000,00	278.000,00
6 0 11 01 01 00 01 00 1 2 1 21 34	850.000,00	850.000,00
6 0 11 01 01 00 01 00 1 4 1 21 34	14.300,00	14.300,00
6 0 11 01 01 00 01 00 2 2 1 21 34	200,00	200,00
6 0 11 01 01 00 01 00 2 3 1 21 34	400,00	400,00
6 0 11 01 01 00 01 00 2 5 1 21 34	3.500,00	3.500,00
6 0 11 01 01 00 01 00 2 6 1 21 34	500,00	500,00
6 0 11 01 01 00 01 00 2 7 1 21 34	400,00	400,00
6 0 11 01 01 00 01 00 2 9 1 21 34	5.000,00	5.000,00
6 0 11 01 01 00 01 00 3 1 1 21 34	28.000,00	28.000,00
6 0 11 01 01 00 01 00 3 2 1 21 34	50.600,00	50.600,00
6 0 11 01 01 00 01 00 3 3 1 21 34	2.000,00	2.000,00
6 0 11 01 01 00 01 00 3 4 1 21 34	60.000,00	60.000,00
6 0 11 01 01 00 01 00 3 5 1 21 34	7.000,00	7.000,00
6 0 11 01 01 00 01 00 3 6 1 21 34	500,00	500,00
6 0 11 01 01 00 01 00 3 7 1 21 34	6.500,00	6.500,00
6 0 11 01 01 00 01 00 3 8 1 21 34	1.000,00	1.000,00
6 0 11 01 01 00 01 00 4 3 1 22 34	100.000,00	100.000,00
6 0 11 01 01 00 01 00 4 5 1 22 34	1.800,00	1.800,00
6 0 11 01 01 00 01 00 4 8 1 22 34	2.000,00	2.000,00
6 0 16 01 01 00 01 00 3 4 1 21 34		3.719,00
6 0 16 01 01 00 01 00 3 9 1 21 34		1.800,00
6 0 16 01 01 00 01 00 4 3 1 22 34		12.465,00
6 0 16 01 01 00 01 00 4 8 1 22 34		2.065,00

ACTIVIDAD 02: ELABORACION MATERIAL DIDACTICO

3.600,00

DEPENC FTE PR SUFYPAC OBR/IN PPMON GC SSSC

6 0 11 01 01 00 02 00 2 3 1 21 34	1.100,00	1.100,00
6 0 11 01 01 00 02 00 2 9 1 21 34	500,00	500,00
6 0 11 01 01 00 02 00 3 5 1 21 34	2.000,00	2.000,00

ACTIVIDAD 03: FORMACION DE RECURSOS HUMANOS

10.000,00

DEPENC FTE PR SUFYPAC OBR/IN PPMON GC SSSC

6 0 11 01 01 00 03 00 3 7 1 21 34	10.000,00	10.000,00
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ACTIVIDAD 04: CONDUCCION Y ADMINISTRACION

310.500,00

DEPENC FTE PR SUFYPAC OBR/IN PPMON GC SSSC

6 0 11 01 01 00 04 00 1 1 1 21 34	210.000,00	210.000,00
6 0 11 01 01 00 04 00 1 2 1 21 34	42.000,00	42.000,00
6 0 11 01 01 00 04 00 1 4 1 21 34	2.300,00	2.300,00
6 0 11 01 01 00 04 00 2 1 1 21 34	2.000,00	2.000,00
6 0 11 01 01 00 04 00 2 2 1 21 34	2.900,00	2.900,00
6 0 11 01 01 00 04 00 2 3 1 21 34	1.000,00	1.000,00
6 0 11 01 01 00 04 00 2 5 1 21 34	2.500,00	2.500,00
6 0 11 01 01 00 04 00 2 6 1 21 34	500,00	500,00
6 0 11 01 01 00 04 00 2 7 1 21 34	600,00	600,00
6 0 11 01 01 00 04 00 2 9 1 21 34	3.000,00	3.000,00
6 0 11 01 01 00 04 00 3 1 1 21 34	13.000,00	13.000,00
6 0 11 01 01 00 04 00 3 2 1 21 34	4.000,00	4.000,00
6 0 11 01 01 00 04 00 3 3 1 21 34	1.000,00	1.000,00
6 0 11 01 01 00 04 00 3 4 1 21 34	1.000,00	1.000,00
6 0 11 01 01 00 04 00 3 5 1 21 34	8.000,00	8.000,00
6 0 11 01 01 00 04 00 3 6 1 21 34	6.000,00	6.000,00
6 0 11 01 01 00 04 00 3 7 1 21 34	3.500,00	3.500,00
6 0 11 01 01 00 04 00 3 8 1 21 34	500,00	500,00
6 0 11 01 01 00 04 00 3 9 1 21 34	1.500,00	1.500,00
6 0 11 01 01 00 04 00 4 3 1 22 34	5.000,00	5.000,00
6 0 11 01 01 00 04 00 4 5 1 22 34	200,00	200,00

ACTIVIDAD 05: DE EXTENSION E INVESTIGACION

10.000,00

DEPENC FTE PR SUFYPAC OBR/IN PPMON GC SSSC

6 0 11 01 01 00 05 00 2 3 1 21 34	500,00	500,00
6 0 11 01 01 00 05 00 2 9 1 21 34	1.000,00	1.000,00
6 0 11 01 01 00 05 00 3 4 1 21 34	4.000,00	4.000,00
6 0 11 01 01 00 05 00 3 5 1 21 34	4.500,00	4.500,00

APORTES TESORO	FONDOS	CREDITO	RECURSOS	FONDO	TOTAL	TOTAL	TOTAL
NACIONAL	C/APEC.ESPEC.	FOMEC	PROPIOS	UNIVERSITARIO	TOTAL	ACTIVIDAD	SUBPROGRAMA

SUB PROGRAMA 02: FORMACION EN CIENCIAS SOCIALES

1.499.850,00

ACTIVIDAD 01: ENSEÑANZA

1.202.150,00

DEPENC FTE PR SUFYPAC OBR/IN PPMON GC SSSC

5 0 11 01 02 00 01 00 1 1 1 21 34	338.000,00	338.000,00
5 0 11 01 02 00 01 00 1 2 1 21 34	664.000,00	664.000,00
5 0 11 01 02 00 01 00 1 4 1 21 34	16.600,00	16.600,00
5 0 11 01 02 00 01 00 2 3 1 21 34	1.600,00	1.600,00
5 0 11 01 02 00 01 00 2 5 1 21 34	1.500,00	1.500,00
5 0 11 01 02 00 01 00 2 9 1 21 34	1.200,00	1.200,00
5 0 11 01 02 00 01 00 3 1 1 21 34	25.000,00	25.000,00
5 0 11 01 02 00 01 00 3 2 1 21 34	1.000,00	1.000,00
5 0 11 01 02 00 01 00 3 4 1 21 34	123.950,00	123.950,00
5 0 11 01 02 00 01 00 3 5 1 21 34	7.000,00	7.000,00
5 0 11 01 02 00 01 00 3 7 1 21 34	9.000,00	9.000,00
5 0 11 01 02 00 01 00 3 9 1 21 34	1.500,00	1.500,00
5 0 11 01 02 00 01 00 4 3 1 22 34	3.800,00	3.800,00
5 0 11 01 02 00 01 00 4 5 1 22 34	3.000,00	3.000,00
5 0 11 01 02 00 01 00 4 8 1 22 34	3.000,00	3.000,00
5 0 16 01 02 00 01 00 4 3 1 22 34		2.000,00

ACTIVIDAD 02: ELABORACION MATERIAL DIDACTICO

6.600,00

DEPENC FTE PR SUFYPAC OBR/IN PPMON GC SSSC

5 0 11 01 02 00 02 00 2 3 1 21 34	600,00	600,00
5 0 11 01 02 00 02 00 3 5 1 21 34	6.000,00	6.000,00

ACTIVIDAD 03: FORMACION DE RECURSOS HUMANOS

14.000,00

DEPENC FTE PR SUFYPAC OBR/IN PPMON GC SSSC

5 0 11 01 02 00 03 00 3 4 1 21 34	4.000,00	4.000,00
5 0 11 01 02 00 03 00 3 5 1 21 34	1.000,00	1.000,00
5 0 11 01 02 00 03 00 3 7 1 21 34	9.000,00	9.000,00

ACTIVIDAD 04: CONDUCCION Y ADMINISTRACION

267.160,00

DEPENC FTE PR SUFYPAC OBR/IN PPMON GC SSSC

5 0 11 01 02 00 04 00 1 1 1 21 34	191.000,00	191.000,00
5 0 11 01 02 00 04 00 1 2 1 21 34	7.100,00	7.100,00
5 0 11 01 02 00 04 00 1 4 1 21 34	11.000,00	11.000,00

5	0	11	01	02	00	04	00	2	1	1	21	34	2,500.00	2,500.00
5	0	11	01	02	00	04	00	2	2	1	21	34	1,200.00	1,200.00
5	0	11	01	02	00	04	00	2	3	1	21	34	2,000.00	2,000.00
5	0	11	01	02	00	04	00	2	5	1	21	34	3,100.00	3,100.00
5	0	11	01	02	00	04	00	2	6	1	21	34	300.00	300.00
5	0	11	01	02	00	04	00	2	7	1	21	34	500.00	500.00
5	0	11	01	02	00	04	00	2	9	1	21	34	2,560.00	2,560.00
5	0	11	01	02	00	04	00	3	1	1	21	34	15,000.00	15,000.00
5	0	11	01	02	00	04	00	3	2	1	21	34	1,000.00	1,000.00
5	0	11	01	02	00	04	00	3	3	1	21	34	2,000.00	2,000.00
5	0	11	01	02	00	04	00	3	4	1	21	34	200.00	200.00
5	0	11	01	02	00	04	00	3	5	1	21	34	3,300.00	3,300.00
5	0	11	01	02	00	04	00	3	6	1	21	34	9,000.00	9,000.00
5	0	11	01	02	00	04	00	3	7	1	21	34	7,000.00	7,000.00
5	0	11	01	02	00	04	00	3	8	1	21	34	1,500.00	1,500.00
5	0	11	01	02	00	04	00	3	9	1	21	34	600.00	600.00
5	0	11	01	02	00	04	00	4	3	1	22	34	4,900.00	4,900.00
5	0	11	01	02	00	04	00	4	5	1	22	34	400.00	400.00
5	0	11	01	02	00	04	00	4	8	1	22	34	1,000.00	1,000.00

ACTIVIDAD 05: DE EXTENSION E INVESTIGACION 9,940.00
 DEPEND FTE PR SUF PY AC OBR/IN PPMON GC SSSC

5	0	11	01	02	00	05	00	2	3	1	21	34	500.00	500.00
5	0	11	01	02	00	05	00	2	9	1	21	34	640.00	640.00
5	0	11	01	02	00	05	00	3	4	1	21	34	1,800.00	1,800.00
5	0	11	01	02	00	05	00	3	5	1	21	34	6,000.00	6,000.00
5	0	11	01	02	00	05	00	3	7	1	21	34	1,000.00	1,000.00

SUB PROGRAMA 03: FORMAC.EN CS.BASICAS Y APLICADAS 283,970.00

ACTIVIDAD 01: ENSEÑANZA 172,300.00
 DEPEND FTE PR SUF PY AC OBR/IN PPMON GC SSSC

7	0	11	01	03	00	01	00	1	1	1	21	34	15,100.00	15,100.00
7	0	11	01	03	00	01	00	1	2	1	21	34	123,000.00	123,000.00
7	0	11	01	03	00	01	00	1	4	1	21	34	2,000.00	2,000.00
7	0	11	01	03	00	01	00	2	3	1	21	34	750.00	750.00
7	0	11	01	03	00	01	00	2	5	1	21	34	1,400.00	1,400.00
7	0	11	01	03	00	01	00	2	9	1	21	34	650.00	650.00
7	0	11	01	03	00	01	00	3	4	1	21	34	14,000.00	14,000.00
7	0	11	01	03	00	01	00	3	5	1	21	34	8,000.00	8,000.00
7	0	11	01	03	00	01	00	3	7	1	21	34	3,000.00	3,000.00
7	0	11	01	03	00	01	00	4	3	1	22	34	2,000.00	2,000.00
7	0	11	01	03	00	01	00	4	5	1	22	34	1,500.00	1,500.00
7	0	16	01	03	00	01	00	3	4	1	21	34		900.00

APORTES TESORO NACIONAL FONDOS C/APEC. ESPEC. CREDITO FOME RECURSOS PROPIOS FONDO UNIVERSITARIO TOTAL TOTAL ACTIVIDAD TOTAL SUBPROGRAMA TOTAL PROGRAMA

ACTIVIDAD 02: ELABORACION MATERIAL DIDACTICO 1,450.00
 DEPEND FTE PR SUF PY AC OBR/IN PPMON GC SSSC

7	0	11	01	03	00	02	00	2	3	1	21	34	100.00	100.00
7	0	11	01	03	00	02	00	2	5	1	21	34	800.00	800.00
7	0	11	01	03	00	02	00	2	9	1	21	34	100.00	100.00
7	0	11	01	03	00	02	00	3	5	1	21	34	150.00	150.00
7	0	11	01	03	00	02	00	4	3	1	22	34	300.00	300.00

ACTIVIDAD 03: FORMACION DE RECURSOS HUMANOS 4,000.00
 DEPEND FTE PR SUF PY AC OBR/IN PPMON GC SSSC

7	0	11	01	03	00	03	00	3	4	1	21	34	1,500.00	1,500.00
7	0	11	01	03	00	03	00	3	7	1	21	34	2,500.00	2,500.00

ACTIVIDAD 04: CONDUCCION Y ADMINISTRACION 104,720.00
 DEPEND FTE PR SUF PY AC OBR/IN PPMON GC SSSC

7	0	11	01	03	00	04	00	1	1	1	21	34	94,000.00	94,000.00
7	0	11	01	03	00	04	00	1	2	1	21	34	6,000.00	6,000.00
7	0	11	01	03	00	04	00	2	1	1	21	34	300.00	300.00
7	0	11	01	03	00	04	00	2	3	1	21	34	400.00	400.00
7	0	11	01	03	00	04	00	2	5	1	21	34	100.00	100.00
7	0	11	01	03	00	04	00	2	7	1	21	34	100.00	100.00
7	0	11	01	03	00	04	00	2	9	1	21	34	400.00	400.00
7	0	11	01	03	00	04	00	3	3	1	21	34	100.00	100.00
7	0	11	01	03	00	04	00	3	4	1	21	34	800.00	800.00
7	0	11	01	03	00	04	00	3	5	1	21	34	120.00	120.00
7	0	11	01	03	00	04	00	3	7	1	21	34	800.00	800.00
7	0	11	01	03	00	04	00	3	9	1	21	34	100.00	100.00
7	0	11	01	03	00	04	00	4	3	1	22	34	600.00	600.00
7	0	11	01	03	00	04	00	4	8	1	22	34	900.00	900.00

ACTIVIDAD 05: DE EXTENSION E INVESTIGACION 1,500.00
 DEPEND FTE PR SUF PY AC OBR/IN PPMON GC SSSC

7	0	11	01	03	00	05	00	2	3	1	21	34	100.00	100.00
7	0	11	01	03	00	05	00	2	9	1	21	34	100.00	100.00
7	0	11	01	03	00	05	00	3	4	1	21	34	1,000.00	1,000.00
7	0	11	01	03	00	05	00	3	5	1	21	34	300.00	300.00

PROGRAMA 02 : RECONVERSION DOCENTE 42,779.40

SUB PROGRAMA 01: FORMAC.EN CS.DE LA EDUCACION 42,779.40

ACTIVIDAD 01: ENSEÑANZA 42,779.40
 DEPEND FTE PR SUF PY AC OBR/IN PPMON GC SSSC

15	0	16	02	01	00	01	00	3	4	1	21	34	32,779.40	32,779.40
15	0	16	02	01	00	01	00	3	7	1	21	34	10,000.00	10,000.00

PROGRAMA 03 : INVESTIGACION 270,632.00

SUB PROGRAMA 01: FORMAC.DE RECURSOS HUMANOS 36,500.00

ACTIVIDAD 01: BECAS DOCTORADO Y MAESTRIA 21,500.00
 DEPEND FTE PR SUF PY AC OBR/IN PPMON GC SSSC

8	0	11	03	01	00	01	00	4	3	1	22	35	1,500.00	1,500.00
8	0	11	03	01	00	01	00	4	8	1	22	35	2,000.00	2,000.00
8	0	11	03	01	00	01	00	5	1	1	21	35	18,000.00	18,000.00

ACTIVIDAD 02: PASANTIAS POS DOCTORALES 15,000.00
 DEPEND FTE PR SUF PY AC OBR/IN PPMON GC SSSC

8	0	11	03	01	00	02	00	5	1	1	21	35	15,000.00	15,000.00
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SUB PROGRAMA 02: ACTIVIDADES DE INVESTIG. Y POSGRADO 138,532.00

ACTIVIDAD 01: SUBSIDIOS A LA INVESTIGACION 83,532.00
 DEPEND FTE PR SUF PY AC OBR/IN PPMON GC SSSC

8 0 11 03 02 00 01 00	5 1 1 21 35	48.000,00	48.000,00
8 0 16 03 02 00 01 00	5 1 1 21 35		35.532,00
ACTIVIDAD 02: APOYO ACT.DE INV. Y POSGRADO			
DEPENCI FTE. PR SUFEPYAC OBR/IN PPMON GC SSSC			
55.000,00			

APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	CREDITO FOMEC	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
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ACTIVIDAD 01: DIRECCION Y APOYO ADMINISTRATIVO
DEPENCI FTE. PR SUFEPYAC OBR/IN PPMON GC SSSC 95.600,00

8 0 11 03 00 00 01 00	1 1 1 21 35	63.000,00	63.000,00
8 0 11 03 00 00 01 00	1 2 1 21 35	6.000,00	6.000,00
8 0 11 03 00 00 01 00	1 4 1 21 35	1.000,00	1.000,00
8 0 11 03 00 00 01 00	2 1 1 21 35	500,00	500,00
8 0 11 03 00 00 01 00	2 2 1 21 35	700,00	700,00
8 0 11 03 00 00 01 00	2 3 1 21 35	600,00	600,00
8 0 11 03 00 00 01 00	2 4 1 21 35	200,00	200,00
8 0 11 03 00 00 01 00	2 5 1 21 35	1.500,00	1.500,00
8 0 11 03 00 00 01 00	2 6 1 21 35	200,00	200,00
8 0 11 03 00 00 01 00	2 7 1 21 35	500,00	500,00
8 0 11 03 00 00 01 00	2 8 1 21 35	500,00	500,00
8 0 11 03 00 00 01 00	2 9 1 21 35	1.000,00	1.000,00
8 0 11 03 00 00 01 00	3 1 1 21 35	3.500,00	3.500,00
8 0 11 03 00 00 01 00	3 2 1 21 35	2.800,00	2.800,00
8 0 11 03 00 00 01 00	3 3 1 21 35	1.500,00	1.500,00
8 0 11 03 00 00 01 00	3 4 1 21 35	3.800,00	3.800,00
8 0 11 03 00 00 01 00	3 7 1 21 35	3.000,00	3.000,00
8 0 11 03 00 00 01 00	3 9 1 21 35	1.500,00	1.500,00
8 0 11 03 00 00 01 00	4 3 1 22 35	1.500,00	1.500,00
8 0 11 03 00 00 01 00	4 5 1 22 35	300,00	300,00
8 0 11 03 00 00 01 00	4 8 1 22 35	2.000,00	2.000,00

PROGRAMA 04: EXTENSION 147.115,00

ACTIVIDAD 01: ACTIV.CULTURALES PARA LA COMUNIDAD 15.400,00
DEPENCI FTE. PR SUFEPYAC OBR/IN PPMON GC SSSC

9 0 11 04 00 00 01 00	2 1 1 21 34	1.500,00	1.500,00
9 0 11 04 00 00 01 00	2 2 1 21 34	450,00	450,00
9 0 11 04 00 00 01 00	2 3 1 21 34	1.250,00	1.250,00
9 0 11 04 00 00 01 00	2 5 1 21 34	300,00	300,00
9 0 11 04 00 00 01 00	2 9 1 21 34	800,00	800,00
9 0 11 04 00 00 01 00	3 4 1 21 34	6.000,00	6.000,00
9 0 11 04 00 00 01 00	3 5 1 21 34	2.500,00	2.500,00
9 0 11 04 00 00 01 00	3 7 1 21 34	2.000,00	2.000,00
9 0 11 04 00 00 01 00	5 1 1 21 34	200,00	200,00
9 0 11 04 00 00 01 00	5 2 1 21 34	200,00	200,00
9 0 11 04 00 00 01 00	5 7 1 21 34	200,00	200,00

ACTIVIDAD 02: ACTIV. CULTURALES DE CAPACITACION 10.300,00
DEPENCI FTE. PR SUFEPYAC OBR/IN PPMON GC SSSC

9 0 11 04 00 00 02 00	2 1 1 21 34	800,00	800,00
9 0 11 04 00 00 02 00	2 3 1 21 34	800,00	800,00
9 0 11 04 00 00 02 00	2 9 1 21 34	800,00	800,00
9 0 11 04 00 00 02 00	3 4 1 21 34	4.800,00	4.800,00
9 0 11 04 00 00 02 00	3 5 1 21 34	800,00	800,00
9 0 11 04 00 00 02 00	3 7 1 21 34	2.000,00	2.000,00
9 0 11 04 00 00 02 00	5 1 1 21 34	300,00	300,00

ACTIVIDAD 03: P.E.U.A.M. 8.100,00
DEPENCI FTE. PR SUFEPYAC OBR/IN PPMON GC SSSC

9 0 11 04 00 00 03 00	2 1 1 21 34	500,00	500,00
9 0 11 04 00 00 03 00	2 3 1 21 34	1.000,00	1.000,00
9 0 11 04 00 00 03 00	2 9 1 21 34	600,00	600,00
9 0 11 04 00 00 03 00	3 3 1 21 34	200,00	200,00
9 0 11 04 00 00 03 00	3 4 1 21 34	4.600,00	4.600,00
9 0 11 04 00 00 03 00	3 5 1 21 34	600,00	600,00
9 0 11 04 00 00 03 00	3 7 1 21 34	600,00	600,00

ACTIVIDAD 04: SERVICIOS A LA COMUNIDAD 3.800,00
DEPENCI FTE. PR SUFEPYAC OBR/IN PPMON GC SSSC

9 0 11 04 00 00 04 00	2 1 1 21 34	200,00	200,00
9 0 11 04 00 00 04 00	2 3 1 21 34	400,00	400,00
9 0 11 04 00 00 04 00	2 9 1 21 34	700,00	700,00
9 0 11 04 00 00 04 00	3 4 1 21 34	600,00	600,00
9 0 11 04 00 00 04 00	3 5 1 21 34	500,00	500,00
9 0 11 04 00 00 04 00	3 7 1 21 34	1.100,00	1.100,00
9 0 11 04 00 00 04 00	5 1 1 21 34	300,00	300,00

ACTIVIDAD 05: TRANSF.TECNOLOGICAS A LA COMUNIDAD 3.400,00
DEPENCI FTE. PR SUFEPYAC OBR/IN PPMON GC SSSC

9 0 11 04 00 00 05 00	2 3 1 21 34	500,00	500,00
9 0 11 04 00 00 05 00	2 9 1 21 34	500,00	500,00
9 0 11 04 00 00 05 00	3 4 1 21 34	1.300,00	1.300,00
9 0 11 04 00 00 05 00	3 7 1 21 34	1.000,00	1.000,00
9 0 11 04 00 00 05 00	5 1 1 21 34	100,00	100,00

APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	CREDITO FOMEC	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
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ACTIVIDAD 06: DESARROLLO REGIONAL 5.800,00
DEPENCI FTE. PR SUFEPYAC OBR/IN PPMON GC SSSC

9 0 11 04 00 00 06 00	2 1 1 21 34	400,00	400,00
9 0 11 04 00 00 06 00	2 3 1 21 34	900,00	900,00
9 0 11 04 00 00 06 00	2 9 1 21 34	500,00	500,00
9 0 11 04 00 00 06 00	3 4 1 21 34	2.500,00	2.500,00
9 0 11 04 00 00 06 00	3 5 1 21 34	500,00	500,00
9 0 11 04 00 00 06 00	3 7 1 21 34	1.000,00	1.000,00

ACTIVIDAD 07: DIRECCION Y APOYO ADMINISTRATIVO 100.315,00
DEPENCI FTE. PR SUFEPYAC OBR/IN PPMON GC SSSC

9 0 11 04 00 00 07 00	1 1 1 21 34	70.000,00	70.000,00
9 0 11 04 00 00 07 00	1 2 1 21 34	6.000,00	6.000,00
9 0 11 04 00 00 07 00	1 4 1 21 34	435,00	435,00
9 0 11 04 00 00 07 00	2 1 1 21 34	600,00	600,00
9 0 11 04 00 00 07 00	2 2 1 21 34	500,00	500,00
9 0 11 04 00 00 07 00	2 3 1 21 34	2.200,00	2.200,00
9 0 11 04 00 00 07 00	2 5 1 21 34	700,00	700,00

9	0	11 04 00 00 07 00	2 6 1 21 34	400,00	400,00
9	0	11 04 00 00 07 00	2 9 1 21 34	1.500,00	1.500,00
9	0	11 04 00 00 07 00	3 1 1 21 34	2.500,00	2.500,00
9	0	11 04 00 00 07 00	3 2 1 21 34	2.100,00	2.100,00
9	0	11 04 00 00 07 00	3 3 1 21 34	400,00	400,00
9	0	11 04 00 00 07 00	3 5 1 21 34	2.000,00	2.000,00
9	0	11 04 00 00 07 00	3 7 1 21 34	3.800,00	3.800,00
9	0	11 04 00 00 07 00	3 8 1 21 34	200,00	200,00
9	0	11 04 00 00 07 00	3 9 1 21 34	700,00	700,00
9	0	11 04 00 00 07 00	4 3 1 22 34	6.280,00	6.280,00

PROGRAMA 05 : ACTIVIDAD CENTRAL

2.698.505,95

ACTIVIDAD 01: RECTORADO

597.326,64

DEPEN FTE. PR SUFPAAC/OBR/IN PPMON GC SSSY

1	0	11 05 00 00 01 00	1 1 1 21 34	136.000,00	136.000,00
1	0	11 05 00 00 01 00	1 2 1 21 34	6.000,00	6.000,00
1	0	11 05 00 00 01 00	1 4 1 21 34	350,00	350,00
1	0	11 05 00 00 01 00	2 1 1 21 34	380,00	380,00
1	0	11 05 00 00 01 00	2 2 1 21 34	500,00	500,00
1	0	11 05 00 00 01 00	2 3 1 21 34	400,00	400,00
1	0	11 05 00 00 01 00	2 5 1 21 34	700,00	700,00
1	0	11 05 00 00 01 00	2 9 1 21 34	800,00	800,00
1	0	11 05 00 00 01 00	3 1 1 21 34	2.200,00	2.200,00
1	0	11 05 00 00 01 00	3 2 1 21 34	1.500,00	1.500,00
1	0	11 05 00 00 01 00	3 3 1 21 34	200,00	200,00
1	0	11 05 00 00 01 00	3 4 1 21 34	1.500,00	1.500,00
1	0	11 05 00 00 01 00	3 5 1 21 34	600,00	600,00
1	0	11 05 00 00 01 00	3 7 1 21 34	8.000,00	8.000,00
1	0	11 05 00 00 01 00	3 8 1 21 34	10.000,00	10.000,00
1	0	11 05 00 00 01 00	3 9 1 21 34	1.000,00	1.000,00
1	0	11 05 00 00 01 00	4 3 1 22 34	1.500,00	1.500,00
1	0	11 05 00 00 01 00	5 1 1 21 34	700,00	700,00
1	0	11 05 00 00 01 00	5 7 1 21 34	700,00	700,00
1	0	16 05 00 00 01 00	4 3 1 22 34		147.975,00
1	0	16 05 00 00 01 00	5 1 1 21 34		260.869,23
1	0	16 05 00 00 01 00	5 3 1 21 34		15.452,41

ACTIVIDAD 02: SECRETARIA GENERAL

136.155,00

DEPEN FTE. PR SUFPAAC/OBR/IN PPMON GC SSSY

12	0	11 05 00 00 02 00	1 1 1 21 34	93.000,00	93.000,00
12	0	11 05 00 00 02 00	1 2 1 21 34	10.000,00	10.000,00
12	0	11 05 00 00 02 00	1 4 1 21 34	1.000,00	1.000,00
12	0	11 05 00 00 02 00	2 2 1 21 34	1.150,00	1.150,00
12	0	11 05 00 00 02 00	2 3 1 21 34	3.200,00	3.200,00
12	0	11 05 00 00 02 00	2 5 1 21 34	1.605,00	1.605,00
12	0	11 05 00 00 02 00	2 9 1 21 34	2.000,00	2.000,00
12	0	11 05 00 00 02 00	3 1 1 21 34	7.500,00	7.500,00
12	0	11 05 00 00 02 00	3 3 1 21 34	700,00	700,00
12	0	11 05 00 00 02 00	3 4 1 21 34	8.400,00	8.400,00
12	0	11 05 00 00 02 00	3 5 1 21 34	900,00	900,00
12	0	11 05 00 00 02 00	3 7 1 21 34	1.500,00	1.500,00
12	0	11 05 00 00 02 00	3 9 1 21 34	1.000,00	1.000,00
12	0	11 05 00 00 02 00	4 3 1 22 34	3.200,00	3.200,00
12	0	11 05 00 00 02 00	4 5 1 22 34	300,00	300,00
12	0	16 05 00 00 02 00	3 4 1 21 34		700,00

APORTES TESORO NACIONAL FONDOS C/APEC. ESPEC. CREDITO FOME RECURSOS PROPIOS FONDO UNIVERSITARIO TOTAL ACTIVIDAD TOTAL SUBPROGRAMA TOTAL PROGRAMA

ACTIVIDAD 03: ADMINISTRACION CENTRAL

232.900,00

DEPEN FTE. PR SUFPAAC/OBR/IN PPMON GC SSSY

4	0	11 05 00 00 03 00	1 1 1 21 34	181.000,00	181.000,00
4	0	11 05 00 00 03 00	1 2 1 21 34	8.100,00	8.100,00
4	0	11 05 00 00 03 00	1 4 1 21 34	2.500,00	2.500,00
4	0	11 05 00 00 03 00	2 1 1 21 34	400,00	400,00
4	0	11 05 00 00 03 00	2 2 1 21 34	1.300,00	1.300,00
4	0	11 05 00 00 03 00	2 3 1 21 34	2.300,00	2.300,00
4	0	11 05 00 00 03 00	2 5 1 21 34	2.000,00	2.000,00
4	0	11 05 00 00 03 00	2 7 1 21 34	50,00	50,00
4	0	11 05 00 00 03 00	2 9 1 21 34	1.150,00	1.150,00
4	0	11 05 00 00 03 00	3 1 1 21 34	2.300,00	2.300,00
4	0	11 05 00 00 03 00	3 3 1 21 34	700,00	700,00
4	0	11 05 00 00 03 00	3 4 1 21 34	4.400,00	4.400,00
4	0	11 05 00 00 03 00	3 5 1 21 34	2.900,00	2.900,00
4	0	11 05 00 00 03 00	3 6 1 21 34	1.000,00	1.000,00
4	0	11 05 00 00 03 00	3 7 1 21 34	900,00	900,00
4	0	11 05 00 00 03 00	3 9 1 21 34	15.800,00	15.800,00
4	0	11 05 00 00 03 00	4 3 1 22 34	4.600,00	4.600,00
4	0	11 05 00 00 03 00	4 5 1 22 34	200,00	200,00
4	0	16 05 00 00 03 00	4 3 1 22 34		1.300,00

ACTIVIDAD 04: PLANEAMIENTO

779.032,00

DEPEN FTE. PR SUFPAAC/OBR/IN PPMON GC SSSY

3	0	11 05 00 00 04 00	1 1 1 21 34	272.000,00	272.000,00
3	0	11 05 00 00 04 00	1 2 1 21 34	9.300,00	9.300,00
3	0	11 05 00 00 04 00	1 4 1 21 34	5.600,00	5.600,00
3	0	11 05 00 00 04 00	2 1 1 21 34	3.452,00	3.452,00
3	0	11 05 00 00 04 00	2 2 1 21 34	7.000,00	7.000,00
3	0	11 05 00 00 04 00	2 3 1 21 34	3.800,00	3.800,00
3	0	11 05 00 00 04 00	2 4 1 21 34	2.000,00	2.000,00
3	0	11 05 00 00 04 00	2 5 1 21 34	12.500,00	12.500,00
3	0	11 05 00 00 04 00	2 6 1 21 34	1.200,00	1.200,00
3	0	11 05 00 00 04 00	2 7 1 21 34	7.100,00	7.100,00
3	0	11 05 00 00 04 00	2 8 1 21 34	6.600,00	6.600,00
3	0	11 05 00 00 04 00	2 9 1 21 34	20.000,00	20.000,00
3	0	11 05 00 00 04 00	3 1 1 21 34	74.000,00	74.000,00
3	0	11 05 00 00 04 00	3 2 1 21 34	26.700,00	26.700,00
3	0	11 05 00 00 04 00	3 3 1 21 34	155.000,00	155.000,00
3	0	11 05 00 00 04 00	3 4 1 21 34	15.000,00	15.000,00
3	0	11 05 00 00 04 00	3 5 1 21 34	14.000,00	14.000,00
3	0	11 05 00 00 04 00	3 7 1 21 34	2.600,00	2.600,00
3	0	11 05 00 00 04 00	3 8 1 21 34	3.200,00	3.200,00
3	0	11 05 00 00 04 00	3 9 1 21 34	31.500,00	31.500,00
3	0	11 05 00 00 04 00	4 3 1 22 34	64.200,00	64.200,00
3	0	11 05 00 00 04 00	4 5 1 22 34	2.400,00	2.400,00
3	0	11 05 00 00 04 00	4 8 1 22 34	20.000,00	20.000,00
3	0	16 05 00 00 04 00	2 3 1 21 34		723,00
3	0	16 05 00 00 04 00	2 5 1 21 34		458,00
3	0	16 05 00 00 04 00	2 9 1 21 34		280,00
3	0	16 05 00 00 04 00	3 1 1 21 34		13.360,00
3	0	16 05 00 00 04 00	3 3 1 21 34		499,00
3	0	16 05 00 00 04 00	4 3 1 22 34		4.560,00

ACTIVIDAD 05: ORGANIZACIÓN ACADEMICA

200.160,00

DEPEN FTE. PR SUFPAAC/OBR/IN PPMON GC SSSY

TOTAL PRESUPUESTO UNIVERSIDAD NACIONAL DE VILLA MARIA AÑO 2002	6.337.236,64	0,00	212.365,58	300.000,00	2.514.948,35	9.364.550,57	9.364.550,57
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